

## **2003-2005 Capital Program Development**

### **BRIEFING PAPER**

Prepared for the  
**FEBRUARY 2002 TRANSPORTATION COMMISSION MEETING**

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#### **PURPOSE:**

To inform the Commission of possible scenarios for WSDOT's Capital Program for 2003-2005.

#### **ACTION/OUTCOME:**

None. This item is information only.

#### **BACKGROUND:**

This is in preparation for the Commission to consider and adopt a 2003-2005 Capital Budget.

#### **DISCUSSION:**

As the Department prepares a Capital and Operating Budget for Commission adoption in August 2002, the amount of funding available for capital expenditures dictates certain program constraints. This item will present one possible scenario, and discuss other options.

#### **RECOMMENDATION:**

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